

**BUDGET REVIEW CALENDAR  
FOR BUDGET YEAR 2010-11**

<u>DATE</u>		<u>TIME</u>	<u>ITEM</u>
Mar. 22	Mon	7:30 PM	Budget Presented to Town Council - Regular Meeting - Council Chambers - Beck Building - Introduction to the Budget & Review of Process
Mar. 25	Thu	7:00 PM	Council Budget Workshop - Council Chambers - Beck Building - Major Cost Drivers - Policy changes & initiatives (Issue Papers) - Discussion questions
Mar. 31	Wed	6:30 PM	Council Budget Workshop - Council Chambers - Beck Building - Board of Education budget - General Fund Revenue Review - Programmatic Review (review narratives) = General Government/Town Wide (Including Contrib. To Area Agencies) = Public Safety = Community Services = Community Development = Public Works
Apr. 1	Thu	7:00 PM	Public Information Session on Mgr's budget - Council Chambers - Beck Building
Apr. 5	Mon	6:30 PM	Council Budget Workshop - Question & Answer Session - Buchanan Auditorium - Mansfield Public Library - Operating Transfers to Other Funds = Parks & Recreation Fund = Debt Service Fund = Downtown Partnership - Internal Service Funds - Health Insurance, Worker's Compensation & Management Services = Health Insurance Fund = Worker's Compensation Fund = Management Services Fund - Other Agencies/Funds = Day Care Fund = Eastern Highlands Health District = Cemetery Fund/Long Term Investment Pool
Apr. 8	Thu	7:00 PM	Council Budget Workshop - Council Chambers - Beck Building - Capital Improvement Program - Capital Nonrecurring Fund - Solid Waste Fund and Town Aid Road Fund - Sewer Funds
Apr. 12	Mon	7:30 PM	Public Hearing on Budget Council Chambers - Audrey P. Beck Municipal Building
Apr. 15	Thu	6:30 PM	Council Budget Workshop - Additional Q & A Session - Board of Education discussion with Board (before Board's regular meeting) Council Chambers - Beck Building
Apr. 19- 23			School Break
Apr. 19	Mon	7:30 PM	Adoption of Budget and Recommended Appropriations Mansfield Senior Center - Arts & Crafts Room
Apr. 20	Tue	7:30 PM	Adoption of Budget and Recommended Appropriations (if necessary) Council Chambers - Beck Building
Apr. 21	Wed	7:00 PM	Public Information Session #2 Buchanan Auditorium - Mansfield Public Library
May 4	Tue	6AM - 8PM	Region #19 Budget Referendum Held in the towns of Ashford, Mansfield and Willington
May 11	Tue	7:00 PM	Annual Town Meeting Mansfield Middle School Auditorium